

REVENUE			
Account	Title	2026 Proposed	Notes
	PROPERTY TAX REVENUES	\$ 1,174,515.33	\$808,561.95 +1,829.40 Refund=Reg Levy; \$364,123.98=EMS Levy
EXPENDITURES			
Account	Title	2026 Proposed	
	LEGISLATIVE EXPENSES	\$ 34,974.00	
	Percentage of Budget	3.0%	
	STAFFING AND VOLUNTEER EXPENSES	\$ 611,400.00	
	Percentage of Budget	52.1%	
	OFFICE AND ADMINISTRATION EXPENSES	\$ 147,505.89	
	Percentage of Budget	12.6%	
	FIRE SERVICE EXPENSES	\$ 100,837.05	
	Percentage of Budget	8.6%	
	EMS SUPPLIES AND PPE	\$ 21,598.39	
	Percentage of Budget	1.8%	
	FACILITIES EXPENSES	\$ 49,200.00	
	Percentage of Budget	4.2%	
	VEHICLES EXPENSES	\$ 58,100.00	
	Percentage of Budget	4.9%	
	TRAINING AND COMMUNICATION EXPENSES	\$ 68,900.00	
	Percentage of Budget	5.9%	
TRANSFER OF FUNDS			
Account	Title	2026 Proposed	
	2014 LTGO NON-VOTED BOND PAYMENTS	\$ 82,000.00	
	Percentage of Budget	7.0%	
		2026 Proposed	
	TOTAL OPERATING EXPENDITURES	\$ 1,174,515.33	
	Percentage of Budget	100.0%	